

# TOWN BUDGET

FOR 2011

TOWN OF GROTON  
IN  
COUNTY OF TOMPKINS

VILLAGES WITHIN TOWN  
GROTON

## CERTIFICATION OF TOWN CLERK

I, April L. Scheffler, Town Clerk, certify that the following is a true and correct copy of the 2010 Budget of the Town of Groton, as adopted by the Town Board on the 3<sup>rd</sup> day of November 2011.

April L. Scheffler, RMC

Dated: 10 November 2010

TOWN OF GROTON, NEW YORK  
SUMMARY OF FISCAL BUDGET BY FUND  
FOR 2011

	APPROPRIATIONS	ESTIMATED REVENUE	UNEXPENDED FUND BALANCE	AMOUNT TO BE RAISED BY TAX
A GENERAL FUND	\$ 647,794.00	101,650.00	156,000.00	390,144.00
B PART TOWN	\$ 224,725.00	54,300.00	35,000.00	135,425.00
DA HIGHWAY FUND TOWNWIDE	\$ 914,398.00	198,523.00	135,000.00	580,875.00
DB HIGHWAY FUND PART TOWN	\$ 495,643.00	218,218.00	30,000.00	247,425.00
TOTAL TOWN	\$ 2,282,560.00	572,691.00	356,000.00	1,353,869.00
SPECIAL DISTRICTS				
SL1 MC LEAN LIGHTING DISTRICT	\$ 3,800.00			3,800.00
SL2 PERUVILLE LIGHTING DISTRICT	\$ 2,200.00			2,200.00
SF1 GROTON FIRE PROTECTION DISTRICT	\$ 105,000.00			105,000.00
SF2 MC LEAN FIRE DISTRICT	\$ 89,059.00			89,059.00
TOTAL SPECIAL DISTRICTS	\$ 200,059.00			200,059.00
GRAND TOTAL	\$ 2,482,619.00	572,691.00	356,000.00	1,553,928.00

General A + Hwy DA

A 390,144.  
DA 580,875.  
971,019. ÷ 248,104,316 = 3.913753

General B + Hwy DB

B 135,425.  
DB 247,425.  
382,850 ÷ 168,614,950 = 2.270558

6.184311

6.18

(Same rate as last year)

- McLean Lights .411554
- Peruville Lights .3701788
- Groton Fire .819568
- McLean Fire 1.8104001

TOWN OF GROTON  
FISCAL BUDGET - GENERAL FUND  
FOR 2011

(ADOPTED NOVEMBER 3, 2010)

SCHEDULE 1-A APPROPRIATIONS		ACTUAL BUDGET 2009	ACTUAL BUDGET 08/31/10	RECOMMENDED BUDGET 2011	ADOPTED BUDGET 2011
<u>GENERAL GOVERNMENT SUPPORT</u>					
<u>TOWN BOARD</u>					
A1010.1	PERSONAL SERVICES	9,000.00	9,000.00	9,000.00	9,000.00
A1010.4	CONTRACTUAL	0.00	1,200.00	1,200.00	1,200.00
TOTAL TOWN BOARD		<u>9,000.00</u>	<u>10,200.00</u>	<u>10,200.00</u>	<u>10,200.00</u>
<u>JUSTICES</u>					
A1110.11	PERSONAL SERVICES	13,000.00	13,325.00	13,592.00	13,592.00
A1110.12	PERSONAL SERVICES	13,000.00	13,325.00	13,592.00	13,592.00
A1110.13	CLERK, PERSONAL SERVICES	23,859.54	25,650.00	26,372.00	26,372.00
A1110.2	EQUIPMENT	141.79	1,807.54	0.00	0.00
A1110.4	CONTRACTUAL	3,435.10	7,085.00	7,250.00	7,250.00
A1110.41	GRANT FUNDS	0.00	42.86	0.00	0.00
TOTAL JUSTICES		<u>53,436.43</u>	<u>61,235.40</u>	<u>60,806.00</u>	<u>60,806.00</u>
<u>SUPERVISOR</u>					
A1220.1	PERSONAL SERVICES	10,000.00	10,000.00	10,000.00	10,000.00
A1220.12	BOOKKEEPER, PERSONAL SERVICE	23,433.27	24,300.00	24,100.00	24,100.00
A1220.2	EQUIPMENT	600.00	500.00	500.00	500.00
A1220.4	CONTRACTUAL	1,318.05	1,500.00	1,500.00	1,500.00
A1220.41	WEB SITE DEVELOP	179.85	0.00	0.00	0.00
TOTAL SUPERVISOR		<u>35,531.17</u>	<u>36,300.00</u>	<u>36,100.00</u>	<u>36,100.00</u>
<u>AUDITING</u>					
A1320.4	CONTRACTUAL	8,200.00	8,000.00	8,500.00	8,500.00
TOTAL AUDITING		<u>8,200.00</u>	<u>8,000.00</u>	<u>8,500.00</u>	<u>8,500.00</u>
<u>TAX COLLECTION</u>					
A1330.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A1330.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1330.4	CONTRACTUAL	1,832.20	2,235.00	2,285.00	2,285.00
TOTAL TAX COLLECTION		<u>1,832.20</u>	<u>2,235.00</u>	<u>2,285.00</u>	<u>2,285.00</u>
<u>TOWN CLERK</u>					
A1410.1	PERSONAL SERVICES	30,233.00	30,989.00	31,609.00	31,609.00
A1410.11	WEB SITE CLERK	0.00	1,000.00	1,020.00	1,020.00
A1410.12	RECORDS MGMT CLERK	0.00	0.00	0.00	0.00
A1410.2	EQUIPMENT	172.97	0.00	0.00	0.00
A1410.4	CONTRACTUAL	2,002.58	3,000.00	3,000.00	3,000.00
A1410.41	RESTORE RECORDS	5,000.00	5,000.00	5,000.00	5,000.00
A1410.42	RECORDS MANAGEMENT	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL TOWN CLERK		<u>38,908.55</u>	<u>41,489.00</u>	<u>42,129.00</u>	<u>42,129.00</u>

TOWN OF GROTON FISCAL BUDGET

SCHEDULE 1-A

APPROPRIATIONS

ADOPTED 11/03/10

		ACTUAL BUDGET 2009	ACTUAL BUDGET 08/31/10	RECOMMENDED BUDGET 2011	ADOPTED BUDGET 2011
<b>ATTORNEY</b>					
A1420.4	CONTRACTUAL	10,000.00	10,000.00	10,000.00	10,000.00
A1420.41	MISC. CONTRACTUAL	20.00	5,000.00	5,000.00	5,000.00
<b>TOTAL ATTORNEY</b>		<b>10,020.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>PERSONNEL</b>					
A1430.1	PERSONAL SERVICES	10,460.01	10,600.00	10,980.00	10,980.00
A1430.4	CONTRACTUAL	36.09	756.65	750.00	750.00
<b>TOTAL PERSONNEL</b>		<b>10,496.10</b>	<b>11,356.65</b>	<b>11,730.00</b>	<b>11,730.00</b>
<b>ENGINEER</b>					
A1440.4	CONTRACTUAL	6,306.47	10,000.00	10,000.00	10,000.00
<b>TOTAL ENGINEER</b>		<b>6,306.47</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>ELECTIONS</b>					
A1450.4	CONTRACTUAL	2,072.00	1,036.00	0.00	0.00
<b>TOTAL ELECTIONS</b>		<b>2,072.00</b>	<b>1,036.00</b>	<b>0.00</b>	<b>0.00</b>
<b>BUILDINGS</b>					
A1620.1	PERSONAL SERVICES	13,214.15	14,750.00	14,750.00	14,750.00
A1620.12	DIR BLDGS & GROUNDS	2,000.00	2,050.00	2,091.00	2,091.00
A1620.2	EQUIPMENT	149.99	1,000.00	1,000.00	1,000.00
A1620.4	CONTRACTUAL	69,210.92	65,000.00	66,000.00	66,000.00
A1620.41	ALARM SYSTEM	2,049.64	2,100.00	2,100.00	2,100.00
A1620.42	REPAIRS	4,130.00	10,500.00	10,500.00	10,500.00
<b>TOTAL BUILDINGS</b>		<b>90,754.70</b>	<b>95,400.00</b>	<b>96,441.00</b>	<b>96,441.00</b>
<b>CENTRAL GARAGE</b>					
A1640.2	EQUIPMENT	0.00	648.97	0.00	0.00
A1640.4	CONTRACTUAL	5,525.33	15,000.00	15,000.00	15,000.00
A1640.42	REPAIRS	5,419.48	10,500.00	20,000.00	20,000.00
<b>TOTAL CENTRAL GARAGE</b>		<b>10,944.81</b>	<b>26,148.97</b>	<b>35,000.00</b>	<b>35,000.00</b>
<b>CENTRAL PRINTING &amp; MAIL</b>					
A1670.4	CONTRACTUAL	2,850.84	4,400.00	4,400.00	4,400.00
<b>TOTAL CENTRAL PRINTING &amp; MAIL</b>		<b>2,850.84</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>4,400.00</b>
<b>SPECIAL ITEMS</b>					
A1910.4	UNALLOCATED INS.- CONTRACTUAL	59,234.90	60,000.00	60,000.00	60,000.00
A1920.4	MUN. ASSOC. DUES - CONTRACTUAL	999.00	1,100.00	1,100.00	1,100.00
A1989.4	PURCHASE OF COUNTY MAPS	0.00	0.00	0.00	0.00
A1989.41	NYSDEC AIR POLLUTION PROG - CONTRACTUAL	0.00	200.00	0.00	0.00
A1990.4	CONTINGENCY	0.00	9,094.38	10,000.00	10,000.00
<b>TOTAL SPECIAL ITEMS</b>		<b>60,233.90</b>	<b>70,394.38</b>	<b>71,100.00</b>	<b>71,100.00</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<b>340,587.17</b>	<b>393,195.40</b>	<b>403,691.00</b>	<b>403,691.00</b>

TOWN OF GROTON FISCAL BUDGET

SCHEDULE 1-A

APPROPRIATIONS  
ADOPTED 11/03/10

ACTUAL 2009	ACTUAL BUDGET 08/31/10	RECOMMENDED BUDGET 2011	ADOPTED BUDGET 2011
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PUBLIC SAFETY

POLICE

A3120.1	BAILIFF SALARY	0.00	0.00	0.00	0.00
A3120.4	CONTRACTUAL	0.00	700.00	700.00	700.00
TOTAL POLICE		0.00	700.00	700.00	700.00

TRAFFIC CONTROL

A3310.1	PERSONAL SERVICES	2,019.60	2,870.00	2,300.00	2,300.00
A3310.4	CONTRACTUAL	7,468.40	7,000.00	7,000.00	7,000.00
A3310.41	SAFETY & AWARDS	562.00	775.00	800.00	800.00
A3310.42	CLOTHING ALLOWANCE	1,861.79	2,500.00	2,500.00	2,500.00
A3310.43	MECHANIC TOOLS	1,200.00	1,800.00	2,100.00	2,100.00
TOTAL TRAFFIC CONTROL		13,111.79	14,945.00	14,700.00	14,700.00

CONTROL OF DOGS

A3510.1	PERSONAL SERVICES	10,000.00	10,250.00	10,455.00	10,455.00
A3510.12	DEP CLERK SALARY	3,905.89	3,838.00	4,000.00	4,000.00
A3510.2	EQUIPMENT	0.00	0.00	0.00	0.00
A3510.4	CONTRACTUAL	16,875.00	18,225.00	17,400.00	17,400.00
A3510.41	ENUMERATION	3,171.00	0.00	0.00	0.00
A3510.42	DOG EXP.	638.10	1,000.00	2,300.00	2,300.00
A3510.4R	RESERVE FUNDS	0.00	0.00	0.00	0.00
TOTAL CONTROL OF DOGS		34,589.99	33,313.00	34,155.00	34,155.00

TOTAL PUBLIC SAFETY

47,701.78      48,958.00      49,555.00      49,555.00

PUBLIC HEALTH

HEALTH CENTER

A4560.4	CONTRACTUAL	0.00	200.00	200.00	200.00
TOTAL HEALTH CENTER		0.00	200.00	200.00	200.00

TOTAL PUBLIC HEALTH

0.00      200.00      200.00      200.00

TRANSPORTATION

SUPT. OF HIGHWAYS

A5010.1	PERSONAL SERVICES	57,076.00	58,503.00	59,673.00	59,673.00
A5010.12	CLERK, PERSONAL SERVICES	5,325.32	5,700.00	5,700.00	5,700.00
A5010.2	EQUIPMENT	603.42	700.00	700.00	700.00
A5010.4	CONTRACTUAL	549.17	1,000.00	1,000.00	1,000.00
TOTAL SUPT. OF HIGHWAYS		63,553.91	65,903.00	67,073.00	67,073.00

CDL

A5680.4	ALCOHOL/DRUG TESTING	306.00	1,000.00	1,000.00	1,000.00
TOTAL CDL		306.00	1,000.00	1,000.00	1,000.00

TOWN OF GROTON FISCAL BUDGET

SCHEDULE 1-A

APPROPRIATIONS

ADOPTED 11/03/10

	ACTUAL BUDGET 2009	ACTUAL BUDGET 08/31/10	RECOMMENDED BUDGET 2011	ADOPTED BUDGET 2011
TOTAL TRANSPORTATION	63,859.91	66,903.00	68,073.00	68,073.00
<b><u>ECONOMIC ASSISTANCE AND OPPORTUNITY</u></b>				
<b><u>SOC. SERV. DAY CARE</u></b>				
A6010.41 CONTRACTUAL	0.00	0.00	0.00	0.00
A6010.42 HUMAN SERVICES	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL SOC. SERV. DAY CARE	1,500.00	1,500.00	1,500.00	1,500.00
<b><u>PUBLICITY</u></b>				
A6410.4 CONTRACTUAL	0.00	1,000.00	500.00	500.00
TOTAL PUBLICITY	0.00	1,000.00	500.00	500.00
<b><u>VETERANS SERVICES</u></b>				
A6510.4 CONTRACTUAL	300.00	300.00	300.00	300.00
TOTAL VETERANS SERVICES	300.00	300.00	300.00	300.00
<b><u>PROG. FOR AGING GADABOUT</u></b>				
A6772.41 GADABOUT	5,100.00	5,100.00	5,100.00	5,100.00
A6772.42 SR. CITIZENS	1,000.00	1,000.00	1,000.00	1,000.00
A6772.43 FOOD NET	5,300.00	5,300.00	5,300.00	5,300.00
TOTAL PROG. FOR AGING GADABOUT	11,400.00	11,400.00	11,400.00	11,400.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	13,200.00	14,200.00	13,700.00	13,700.00
<b><u>CULTURE AND RECREATION</u></b>				
<b><u>YOUTH PROGRAM</u></b>				
A7310.4 COUNTY PROGRAM	0.00	1,000.00	1,000.00	1,000.00
TOTAL YOUTH PROGRAM	0.00	1,000.00	1,000.00	1,000.00
<b><u>JOINT YOUTH PROGRAM</u></b>				
A7320.4 CONTRACTUAL	383.00	0.00	0.00	0.00
TOTAL JOINT YOUTH PROGRAM	383.00	0.00	0.00	0.00
<b><u>HISTORIAN</u></b>				
A7510.1 PERSONAL SERVICES	1,000.00	1,000.00	1,000.00	1,000.00
A7510.2 EQUIPMENT	242.98	0.00	0.00	0.00
A7510.4 CONTRACTUAL	495.08	750.00	750.00	750.00
TOTAL HISTORIAN	1,738.06	1,750.00	1,750.00	1,750.00
<b><u>HISTORICAL PROPERTY</u></b>				
A7520.4 CONTRACTUAL	2,300.00	2,300.00	2,300.00	2,300.00
TOTAL HISTORICAL PROPERTY	2,300.00	2,300.00	2,300.00	2,300.00
<b><u>CELEBRATIONS</u></b>				
A7550.4 CELEBRATIONS	1,064.00	3,300.00	3,300.00	3,300.00

## TOWN OF GROTON FISCAL BUDGET

## SCHEDULE 1-A

## APPROPRIATIONS

ADOPTED 11/03/10

	ACTUAL 2009	ACTUAL BUDGET 08/31/10	RECOMMENDED BUDGET 2011	ADOPTED BUDGET 2011
TOTAL CELEBRATIONS	1,064.00	3,300.00	3,300.00	3,300.00
TOTAL CULTURE AND RECREATION	5,485.06	8,350.00	8,350.00	8,350.00
<u>HOME AND COMMUNITY SERVICES</u>				
<u>COMMUNITY BEAUTIFICATION</u>				
A8510.4 COMMUNITY BEAUTIFICATION	0.00	500.00	500.00	500.00
TOTAL COMMUNITY BEAUTIFICATION	0.00	500.00	500.00	500.00
<u>CEMETERIES</u>				
A8810.4 CONTRACTUAL	722.95	2,500.00	2,500.00	2,500.00
TOTAL CEMETERIES	722.95	2,500.00	2,500.00	2,500.00
<u>RECLAMATION OF GRAVEL PIT</u>				
A8989.4 RECLAMATION OF GRAVEL PIT	0.00	1,000.00	1,000.00	1,000.00
TOTAL RECLAMATION OF GRAVEL PIT	0.00	1,000.00	1,000.00	1,000.00
TOTAL HOME AND COMMUNITY SERVICES	722.95	4,000.00	4,000.00	4,000.00
<u>EMPLOYEE BENEFITS</u>				
A9010.8 STATE RETIREMENT	14,535.00	12,750.00	22,100.00	22,100.00
A9030.8 SOCIAL SECURITY	16,745.88	18,000.00	18,400.00	18,400.00
A9040.8 WORKER'S COMP. INSURANCE	8,063.00	12,000.00	12,000.00	12,000.00
A9050.8 UNEMPLOYMENT	0.00	5,000.00	500.00	500.00
A9050.8R UNEMPLOYMENT RESERVE	8,540.63	0.00	0.00	0.00
A9055.8 DISABILITY INSURANCE	205.80	500.00	225.00	225.00
A9060.8 MEDICAL INSURANCE	40,135.29	45,000.00	47,000.00	47,000.00
TOTAL EMPLOYEE BENEFITS	88,225.60	93,250.00	100,225.00	100,225.00
TOTAL APPROPRIATIONS	559,782.47	629,056.40	647,794.00	647,794.00
<u>OTHER USES</u>				
A0962.2 BUDGETARY PROVISIONS FOR OTHER USES	0.00	10,000.00	0.00	0.00
TOTAL OTHER USES	0.00	10,000.00	0.00	0.00
TOTAL APPROPRIATIONS & OTHER USES	559,782.47	639,056.40	647,794.00	647,794.00

TOWN OF GROTON  
FISCAL BUDGET - GENERAL FUND  
FOR 2011

(ADOPTED NOVEMBER 3, 2010)

SCHEDULE 2-A	ACTUAL	ACTUAL	RECOMMENDED	ADOPTED
<u>ESTIMATED REVENUES</u>	2009	BUDGET 08/31/10	BUDGET 2011	BUDGET 2011
<b>REAL PROPERTY TAXES</b>				
A1001 REAL PROPERTY TAXES	400,390.00	371,166.00	371,166.00	390,144.00
A1001R REAL PROPERTY TAXES UNEMPLOYMENT RESERVE	0.00	10,000.00	10,000.00	0.00
<b>TOTAL REAL PROPERTY TAXES</b>	<b>400,390.00</b>	<b>381,166.00</b>	<b>390,144.00</b>	<b>390,144.00</b>
<b>REAL PROPERTY TAX ITEMS</b>				
A1081 PAID IN LIEU OF TAXES	1,172.37	2,135.81	1,000.00	1,500.00
A1090 INTEREST & PENALTIES	2,616.30	2,836.75	2,500.00	2,700.00
<b>TOTAL REAL PROPERTY TAX ITEMS</b>	<b>3,788.67</b>	<b>3,500.00</b>	<b>4,200.00</b>	<b>4,200.00</b>
<b>DEPARTMENTAL INCOME</b>				
A1120 SALES TAX	0.00	0.00	0.00	0.00
A1232 TAX COLLECTOR FEES	499.00	491.00	500.00	500.00
A1255 TOWN CLERK FEES	1,714.79	466.61	1,250.00	1,250.00
A1550 DOG IMPOUNDMENT FEES	810.00	520.00	500.00	600.00
<b>TOTAL DEPARTMENTAL INCOME</b>	<b>3,023.79</b>	<b>2,250.00</b>	<b>2,350.00</b>	<b>2,350.00</b>
<b>INTERGOVERNMENTAL CHARGES</b>				
A2389 CELEBRATION FUNDS FROM COUNTY	900.00	1,450.00	1,600.00	1,500.00
<b>TOTAL INTERGOVERNMENTAL CHARGES</b>	<b>900.00</b>	<b>1,600.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>USE OF MONEY AND PROPERTY</b>				
A2401 INTEREST & EARNINGS	7,622.95	3,410.33	10,000.00	5,000.00
A2401R INTEREST EARNED UNEMPLOYMENT RESERVE	59.50	32.38	100.00	100.00
A2401R2 INTEREST EARNED DOG RESERVE	0.00	0.00	0.00	0.00
<b>TOTAL USE OF MONEY AND PROPERTY</b>	<b>7,682.45</b>	<b>10,100.00</b>	<b>5,100.00</b>	<b>5,100.00</b>
<b>LICENSES AND PERMITS</b>				
A2544 DOG LICENSES	17,021.53	11,202.61	13,000.00	13,000.00
<b>TOTAL LICENSES AND PERMITS</b>	<b>17,021.53</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>
<b>FINES AND FORFEITURES</b>				
A2610 FINES & FORFEITED BAIL	19,678.25	10,670.00	20,000.00	20,000.00
A2611 FINES, DOG CASES	605.00	315.00	500.00	500.00
A2620 FORFEITURE OF DEPOSIT	0.00	0.00	0.00	0.00
<b>TOTAL FINES AND FORFEITURES</b>	<b>20,283.25</b>	<b>20,500.00</b>	<b>20,500.00</b>	<b>20,500.00</b>
<b>SALE OF PROPERTY &amp; COMPENSATION FOR LOSS</b>				
A2650 SALE OF EXCESS MATERIAL	0.00	0.00	0.00	0.00
A2655 MINOR SALES	33.00	7.25	0.00	0.00
A2680 INSURANCE RECOVERIES	0.00	1,000.00	0.00	0.00
<b>TOTAL SALE OF PROPERTY &amp; COMPENSATION FOR LOSS</b>	<b>33.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>MISCELLANEOUS</b>				
A2701 REFUNDS OF PRIOR YEAR'S EXPENDITURES	115.00	0.00	0.00	0.00
A2770 MISCELLANEOUS REVENUE	4.55	0.00	0.00	0.00
<b>TOTAL MISCELLANEOUS</b>	<b>119.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## TOWN OF GROTON FISCAL BUDGET

## SCHEDULE 2-A

## REVENUES

ADOPTED 11/03/10

ACTUAL 2009	ACTUAL BUDGET 08/31/10	RECOMMENDED BUDGET 2011	ADOPTED BUDGET 2011
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STATE AID

A3001	STATE AID REVENUE SHARING	5,000.00	0.00	5,000.00	5,000.00
A3005	STATE AID MORTGAGE TAX	58,842.32	29,139.44	50,000.00	50,000.00
A3040	REAL PROPERTY TAX ADMINISTRATION	0.00	0.00	90.00	0.00
A3089	JUSTICE COURT-STATE GRANT	0.00	1,850.40	1,850.40	0.00
TOTAL STATE AID		<u>63,842.32</u>	<u>56,940.40</u>	<u>55,000.00</u>	<u>55,000.00</u>
A5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
TOTAL REVENUES		517,084.56	489,056.40	491,794.00	491,794.00
APPROPRIATED FUND BALANCE		<u>42,697.91</u>	<u>150,000.00</u>	<u>156,000.00</u>	<u>156,000.00</u>
TOTAL REVENUES & OTHER SOURCES		<u>559,782.47</u>	<u>639,056.40</u>	<u>647,794.00</u>	<u>647,794.00</u>

TOWN OF GROTON  
FISCAL BUDGET - PART TOWN  
FOR 2011

(ADOPTED NOVEMBER 3, 2010)

SCHEDULE 1-B APPROPRIATIONS	ACTUAL 2009	ACTUAL BUDGET 08/31/10	RECOMMENDED BUDGET 2011	ADOPTED BUDGET 2011
<u>GENERAL GOVERNMENT SUPPORT</u>				
<u>SPECIAL ITEMS</u>				
B1910.4 UNALLOCATED INSURANCE - CONTRACTUAL	0.00	0.00	0.00	0.00
B1920.4 MUN. ASSOC. DUES - CONTRACTUAL	150.00	175.00	175.00	175.00
B1990.4 CONTINGENCY	0.00	3,475.00	4,000.00	4,000.00
TOTAL SPECIAL ITEMS	150.00	3,650.00	4,175.00	4,175.00
TOTAL GENERAL GOVERNMENT SUPPORT	150.00	3,650.00	4,175.00	4,175.00
<u>PUBLIC HEALTH</u>				
<u>AMBULANCE</u>				
B4540.4 CONTRACTUAL	91,000.00	96,000.00	101,000.00	101,000.00
TOTAL AMBULANCE	91,000.00	96,000.00	101,000.00	101,000.00
TOTAL PUBLIC HEALTH	91,000.00	96,000.00	101,000.00	101,000.00
<u>ECONOMIC ASSISTANCE AND OPPORTUNITY</u>				
<u>TCAD</u>				
B6989.4 CONTRACTUAL	250.00	250.00	250.00	250.00
TOTAL TCAD	250.00	250.00	250.00	250.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	250.00	250.00	250.00	250.00
<u>CULTURE AND RECREATION</u>				
<u>PLAYGROUNDS &amp; POOLS</u>				
B7140.4 PLAYGROUNDS & POOLS	11,101.00	12,000.00	12,000.00	12,000.00
B7140.41 SKATE PARK	0.00	0.00	0.00	0.00
TOTAL PLAYGROUNDS & POOLS	11,101.00	12,000.00	12,000.00	12,000.00
<u>YOUTH PROG., SUMMER HELP</u>				
B7310.1 PERSONAL SERVS	6,664.14	4,000.00	3,000.00	3,000.00
B7310.4 CONTRACTUAL	0.00	250.00	0.00	0.00
TOTAL YOUTH PROG., SUMMER HELP	6,664.14	4,250.00	3,000.00	3,000.00
<u>JOINT YOUTH PROGRAM</u>				
B7320.4 JOINT YOUTH PROGRAM	16,172.13	16,000.00	21,000.00	21,000.00
B7320.41 DIRECTOR	13,562.61	15,000.00	20,000.00	20,000.00
TOTAL JOINT YOUTH PROGRAM	29,734.74	31,000.00	41,000.00	41,000.00

TOWN OF GROTON FISCAL BUDGET

SCHEDULE 1-B

APPROPRIATIONS

ADOPTED 11/03/10

	ACTUAL BUDGET 2009	ACTUAL BUDGET 08/31/10	RECOMMENDED BUDGET 2011	ADOPTED BUDGET 2011
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CELEBRATIONS

B7550.4	OLD HOME DAYS	1,667.32	1,500.00	1,500.00	1,500.00
B7550.41	VILLAGE SESQUICENTENNIAL	0.00	500.00	0.00	0.00
TOTAL CELEBRATIONS		1,667.32	2,000.00	1,500.00	1,500.00

TOTAL CULTURE AND RECREATION 49,167.20    49,250.00    57,500.00    57,500.00

HOME AND COMMUNITY SERVICES

ZONING

B8010.1	CODE OFFICER SALARY	27,379.00	28,064.00	28,625.00	28,625.00
B8010.12	DEPUTY CLERK SALARY	7,967.50	8,500.00	9,000.00	9,000.00
B8010.13	BOARD SALARY	470.00	1,860.00	1,860.00	1,860.00
B8010.2	EQUIPMENT	0.00	0.00	0.00	0.00
B8010.4	CONTRACTUAL	4,453.93	6,000.00	6,000.00	6,000.00
TOTAL ZONING		40,270.43	44,424.00	45,485.00	45,485.00

PLANNING

B8020.1	ZONING COMMITTEE SALARY	0.00	0.00	0.00	0.00
B8020.12	DEPUTY CLERK SALARY	2,147.88	1,920.00	1,937.00	1,937.00
B8020.13	BOARD SALARY	1,970.00	2,580.00	2,580.00	2,580.00
B8020.4	CONTRACTUAL	927.98	4,000.00	4,000.00	4,000.00
B8020.41	CONSULTANT FEES	0.00	0.00	0.00	0.00
TOTAL PLANNING		5,045.86	8,500.00	8,517.00	8,517.00

REFUSE & GARBAGE

B8160.4	CONTRACTUAL	0.00	350.00	350.00	350.00
TOTAL REFUSE & GARBAGE		0.00	350.00	350.00	350.00

TOTAL HOME AND COMMUNITY SERVICES 45,316.29    53,274.00    54,352.00    54,352.00

EMPLOYEE BENEFITS

EMPLOYEE BENEFITS

B9010.8	STATE RETIREMENT	5,000.00	800.00	1,348.00	1,348.00
B9030.8	SOCIAL SECURITY	3,525.33	3,700.00	3,600.00	3,600.00
B9040.8	WORKER'S COMP. INSURANCE	2,500.00	2,500.00	2,500.00	2,500.00

TOTAL EMPLOYEE BENEFITS 11,025.33    7,000.00    7,448.00    7,448.00

TOTAL APPROPRIATIONS 196,908.82    209,424.00    224,725.00    224,725.00

TOWN OF GROTON  
FISCAL BUDGET - PART TOWN  
FOR 2011

(ADOPTED NOVEMBER 3, 2010)

SCHEDULE 2-B ESTIMATED REVENUES	ACTUAL 2009	ACTUAL BUDGET 08/31/10	RECOMMENDED BUDGET 2011	ADOPTED BUDGET 2011
<b>REAL PROPERTY TAXES</b>				
B1001 REAL PROPERTY TAXES	128,111.00	131,174.00	131,174.00	135,425.00
TOTAL REAL PROPERTY TAXES	128,111.00	131,174.00	135,425.00	135,425.00
<b>NON-PROPERTY TAX ITEMS</b>				
B1120 SALES TAX	37,837.30	26,048.61	30,000.00	40,000.00
B1170 FRANCHISES	4,725.59	5,392.69	3,500.00	5,000.00
TOTAL NON-PROPERTY TAX ITEMS	42,562.89	33,500.00	45,000.00	45,000.00
<b>DEPARTMENTAL INCOME</b>				
B2110 ZONING FEES	381.41	95.86	300.00	300.00
B2115 PLANNING BOARD FEES	1,175.00	640.00	1,000.00	1,000.00
TOTAL DEPARTMENTAL INCOME	1,556.41	1,300.00	1,300.00	1,300.00
<b>INTERGOVERNMENTAL CHARGES</b>				
B2350 YOUTH SERVICES	850.00	0.00	850.00	850.00
B2389 OLD HOME DAYS	500.00	600.00	500.00	600.00
TOTAL INTERGOVERNMENTAL CHARGES	1,350.00	1,350.00	1,450.00	1,450.00
<b>USE OF MONEY AND PROPERTY</b>				
B2401 INTEREST & EARNINGS	1,751.30	464.27	2,000.00	1,500.00
TOTAL USE OF MONEY AND PROPERTY	1,751.30	2,000.00	1,500.00	1,500.00
<b>LICENSES AND PERMITS</b>				
B2545 LICENSE FEES	25.00	25.00	100.00	50.00
B2555 BUILDING PERMITS	5,725.50	3,896.50	5,000.00	5,000.00
B2590 SPECIAL PERMITS	0.00	0.00	0.00	0.00
TOTAL LICENSES AND PERMITS	5,750.50	5,100.00	5,050.00	5,050.00
B2701 REFUND OF PRIOR YEAR'S EXPENDITURES	0.00	0.00	0.00	0.00
B2770 MISCELLANEOUS	0.00	0.00	0.00	0.00
B3089 STATE AID BLDG. & FIRE CODE	0.00	0.00	0.00	0.00
TOTAL REVENUES	181,082.10	174,424.00	189,725.00	189,725.00
APPROPRIATED FUND BALANCE	15,826.72	35,000.00	35,000.00	35,000.00
TOTAL REVENUES & OTHER SOURCES	196,908.82	209,424.00	224,725.00	224,725.00

TOWN OF GROTON  
FISCAL BUDGET - HIGHWAY FUND TOWNWIDE  
FOR 2011

(ADOPTED NOVEMBER 3, 2010)

SCHEDULE 1-DA APPROPRIATIONS	ACTUAL 2009	ACTUAL BUDGET 08/31/10	RECOMMENDED BUDGET 2011	ADOPTED BUDGET 2011
<b><u>TRANSPORTATION</u></b>				
<b><u>BRIDGES</u></b>				
DA5120.1 PERSONAL SERVICES	16,838.24	13,686.36	19,000.00	19,000.00
DA5120.4 CONTRACTUAL	0.00	7,250.00	7,250.00	7,250.00
DA5120.41 CULVERTS	13,720.56	15,000.00	15,000.00	15,000.00
DA5120.42 SPRING ST BRIDGE	0.00	0.00	0.00	0.00
<b>TOTAL BRIDGES</b>	<b>30,558.80</b>	<b>35,936.36</b>	<b>41,250.00</b>	<b>41,250.00</b>
<b><u>MACHINERY</u></b>				
DA5130.1 PERSONAL SERVICES	91,075.23	90,000.00	92,000.00	92,000.00
DA5130.2 EQUIPMENT	0.00	276,238.96	55,000.00	55,000.00
DA5130.2R CAPITAL EQUIP FROM RESERVE	0.00	0.00	0.00	0.00
DA5130.4 CONTRACTUAL	90,667.64	93,500.00	95,000.00	95,000.00
<b>TOTAL MACHINERY</b>	<b>181,742.87</b>	<b>459,738.96</b>	<b>242,000.00</b>	<b>242,000.00</b>
<b><u>BRUSH &amp; WEEDS</u></b>				
DA5140.1 PERSONAL SERVICES	43,342.52	50,313.64	51,000.00	51,000.00
DA5140.4 CONTRACTUAL	3,687.95	5,000.00	5,250.00	5,250.00
<b>TOTAL BRUSH &amp; WEEDS</b>	<b>47,030.47</b>	<b>55,313.64</b>	<b>56,250.00</b>	<b>56,250.00</b>
<b><u>SNOW REMOVAL</u></b>				
DA5142.1 PERSONAL SERVICES	86,696.91	95,000.00	95,000.00	95,000.00
DA5142.11 VACATION	19,348.93	25,000.00	25,000.00	25,000.00
DA5142.12 SICK TIME	11,994.06	56,651.00	52,000.00	52,000.00
DA5142.4 CONTRACTUAL	66,656.40	69,000.00	70,250.00	70,250.00
<b>TOTAL SNOW REMOVAL</b>	<b>184,696.30</b>	<b>245,651.00</b>	<b>242,250.00</b>	<b>242,250.00</b>
<b><u>SERVICES FOR OTHER GOVERNMENTS</u></b>				
DA5148.1 PERS SVCS	17,356.78	47,000.00	50,000.00	50,000.00
DA5148.4 CONTRACTUAL	30,773.68	116,063.00	137,523.00	137,523.00
<b>TOTAL SERVICES FOR OTHER GOVERNMENTS</b>	<b>48,130.46</b>	<b>163,063.00</b>	<b>187,523.00</b>	<b>187,523.00</b>
<b>TOTAL TRANSPORTATION</b>	<b>492,158.90</b>	<b>959,702.96</b>	<b>769,273.00</b>	<b>769,273.00</b>
<b><u>EMPLOYEE BENEFITS</u></b>				
<b><u>EMPLOYEE BENEFITS</u></b>				
DA9010.8 STATE RETIREMENT	15,000.00	19,000.00	27,000.00	27,000.00
DA9030.8 SOCIAL SECURITY	21,311.21	26,000.00	29,375.00	29,375.00
DA9040.8 WORKMEN'S COMPENSATION	8,000.00	8,549.00	8,550.00	8,550.00
DA9055.8 DISABILITY INSURANCE	186.30	350.00	200.00	200.00
DA9060.8 HOSPITAL AND MEDICAL INSURANCE	44,836.18	52,000.00	50,000.00	50,000.00
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>89,333.69</b>	<b>105,899.00</b>	<b>115,125.00</b>	<b>115,125.00</b>

TOWN OF GROTON FISCAL BUDGET  
 SCHEDULE 1-DA  
 APPROPRIATIONS  
 ADOPTED 11/03/10

	ACTUAL 2009	ACTUAL BUDGET 08/31/10	RECOMMENDED BUDGET 2011	ADOPTED BUDGET 2011
<b>DEBT SERVICE</b>				
DA9720.6 PRINCIPAL	0.00	0.00	0.00	0.00
DA9720.7 INTEREST	0.00	0.00	0.00	0.00
<b>INTERFUND TRANSFERS</b>				
DA9950.9 TRANSFER TO CAPITAL EQUIPMENT RESERVE	0.00	0.00	0.00	0.00
DA9950.9R TRANSFER TO CAPITAL FUND FROM RESERVE	0.00	0.00	0.00	0.00
TOTAL BOND ANTICIPATION NOTES	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	581,492.59	1,065,601.96	884,398.00	884,398.00
<b>OTHER USES</b>				
DA0962.2 BUDGETARY PROVISIONS FOR OTHER USES	55,000.00	55,000.00	30,000.00	30,000.00
TOTAL OTHER USES	55,000.00	55,000.00	30,000.00	30,000.00
TOTAL APPROPRIATIONS & OTHER USES	636,492.59	1,120,601.96	914,398.00	914,398.00

TOWN OF GROTON  
FISCAL BUDGET - HIGHWAY FUND TOWNWIDE  
FOR 2011

(ADOPTED NOVEMBER 3, 2010)

SCHEDULE 2-DA	ACTUAL	ACTUAL	RECOMMENDED	ADOPTED
<u>ESTIMATED REVENUES</u>	<u>2009</u>	<u>08/31/10</u>	<u>BUDGET</u>	<u>BUDGET</u>
<u>REAL PROPERTY TAXES</u>			<u>2011</u>	<u>2011</u>
DA1001 REAL PROPERTY TAXES	503,825.00	518,300.00	518,300.00	550,875.00
DA1001R REAL PROPERTY TAXES CAP EQUIP RESERVE	55,000.00	55,000.00	55,000.00	30,000.00
TOTAL REAL PROPERTY TAXES	<u>558,825.00</u>	<u>573,300.00</u>	<u>580,875.00</u>	<u>580,875.00</u>
<u>DEPARTMENTAL INCOME</u>				
DA2302 SNOW REMOVAL OTHER GOVTS	0.00	122,298.00	163,063.00	187,523.00
TOTAL DEPARTMENTAL INCOME	<u>0.00</u>	<u>163,063.00</u>	<u>187,523.00</u>	<u>187,523.00</u>
<u>USE OF MONEY AND PROPERTY</u>				
DA2401 INTEREST AND EARNINGS	6,865.00	3,680.39	10,000.00	8,000.00
DA2401R INTEREST EARNED CAPITAL EQUIP RESERVE	2,415.21	1,617.96	3,000.00	3,000.00
DA2416 RENTAL OF EQUIPMENT OTHER GOVTS	174,773.83	0.00	0.00	0.00
TOTAL USE OF MONEY AND PROPERTY	<u>184,054.04</u>	<u>13,000.00</u>	<u>11,000.00</u>	<u>11,000.00</u>
DA2620 FORFEITURE OF DEPOSIT	0.00	0.00	0.00	0.00
<u>SALES OF PROPERTY/COMPENSATION FOR LOSS</u>				
DA2650 SALE OF EXCESS MATERIALS & SCRAP	3,964.91	0.00	0.00	0.00
DA2680 INSURANCE RECOVERIES	14,854.78	0.00	0.00	0.00
TOTAL SALES OF PROPERTY/COMPENSATION FOR LOSS	<u>18,819.69</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>MISCELLANEOUS LOCAL SOURCES</u>				
DA2701 REFUND OF PRIOR YEAR'S EXPENDITURE	387.66	0.00	0.00	0.00
TOTAL MISCELLANEOUS LOCAL SOURCES	<u>387.66</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
DA3589 SNOW EMERGENCY REIMBURSEMENT	0.00	0.00	0.00	0.00
DA5031 INTERFUND TRANSFER	0.00	0.00	0.00	0.00
TOTAL REVENUES	<u>762,086.39</u>	<u>749,363.00</u>	<u>779,398.00</u>	<u>779,398.00</u>
APPROPRIATED FUND BALANCE	<u>-125,593.80</u>	<u>371,238.96</u>	<u>135,000.00</u>	<u>135,000.00</u>
TOTAL REVENUES & OTHER SOURCES	<u>636,492.59</u>	<u>1,120,601.96</u>	<u>914,398.00</u>	<u>914,398.00</u>

TOWN OF GROTON  
FISCAL BUDGET - HIGHWAY FUND PART TOWN  
FOR 2011

(ADOPTED NOVEMBER 3, 2010)

SCHEDULE 1-DB APPROPRIATIONS	ACTUAL 2009	ACTUAL BUDGET 08/31/10	RECOMMENDED BUDGET 2011	ADOPTED BUDGET 2011
<b><u>TRANSPORTATION</u></b>				
<b><u>GENERAL REPAIRS</u></b>				
DB5110.1 PERSONAL SERVICES	91,738.81	95,000.00	95,000.00	95,000.00
DB5110.2 EQUIPMENT	0.00	0.00	0.00	0.00
DB5110.4 CONTRACTUAL	215,968.25	251,473.03	253,500.00	253,500.00
<b>TOTAL GENERAL REPAIRS</b>	<b>307,707.06</b>	<b>346,473.03</b>	<b>348,500.00</b>	<b>348,500.00</b>
<b><u>CHIPS</u></b>				
DB5112.2 EQUIPMENT	99,982.36	100,218.83	100,218.00	100,218.00
<b>TOTAL CHIPS</b>	<b>99,982.36</b>	<b>100,218.83</b>	<b>100,218.00</b>	<b>100,218.00</b>
<b>TOTAL TRANSPORTATION</b>	<b>407,689.42</b>	<b>446,691.86</b>	<b>448,718.00</b>	<b>448,718.00</b>
<b><u>HOME AND COMMUNITY SERVICES</u></b>				
<b><u>EMERGENCY DISASTER WORK</u></b>				
DB8760.4 EMERGENCY DISASTER WORK	0.00	0.00	0.00	0.00
<b>TOTAL EMERGENCY DISASTER WORK</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b><u>EMPLOYEE BENEFITS</u></b>				
<b><u>EMPLOYEE BENEFITS</u></b>				
DB9010.8 STATE RETIREMENT	10,000.00	7,275.00	12,600.00	12,600.00
DB9030.8 SOCIAL SECURITY	6,843.61	7,000.00	7,200.00	7,200.00
DB9040.8 WORKER'S COMP. INSURANCE	3,000.00	3,000.00	3,000.00	3,000.00
DB9055.8 DISABILITY INSURANCE	62.10	250.00	125.00	125.00
DB9060.8 HEALTH INSURANCE	12,284.29	14,026.97	24,000.00	24,000.00
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>32,190.00</b>	<b>31,551.97</b>	<b>46,925.00</b>	<b>46,925.00</b>
<b>TOTAL APPROPRIATIONS</b>	<b>439,879.42</b>	<b>478,243.83</b>	<b>495,643.00</b>	<b>495,643.00</b>

TOWN OF GROTON  
FISCAL BUDGET - HIGHWAY FUND PART TOWN  
FOR 2011

(ADOPTED NOVEMBER 3, 2010)

SCHEDULE 2-DB	ACTUAL	ACTUAL	RECOMMENDED	ADOPTED
<u>ESTIMATED REVENUES</u>	BUDGET	BUDGET	BUDGET	BUDGET
	2009	08/31/10	2011	2011
<u>REAL PROPERTY TAXES</u>				
DB1001 REAL PROPERTY TAXES	236,249.00	246,525.00	246,525.00	247,425.00
TOTAL REAL PROPERTY TAXES	<u>236,249.00</u>	<u>246,525.00</u>	<u>247,425.00</u>	<u>247,425.00</u>
<u>NON-PROPERTY TAX ITEMS</u>				
DB1120 SALES TAX	78,213.32	70,770.28	70,000.00	85,000.00
TOTAL NON-PROPERTY TAX ITEMS	<u>78,213.32</u>	<u>70,000.00</u>	<u>85,000.00</u>	<u>85,000.00</u>
<u>USE OF MONEY AND PROPERTY</u>				
DB2401 INTEREST & EARNINGS	2,835.10	1,067.03	3,000.00	3,000.00
TOTAL USE OF MONEY AND PROPERTY	<u>2,835.10</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>
DB2701 REFUND OF PRIOR YEAR'S EXPEND.	0.00	0.00	0.00	0.00
<u>STATE AID</u>				
DB3001 STATE AID - REVENUE SHARING	31,793.00	0.00	28,500.00	30,000.00
DB3501 STATE AID - CHIPS	99,982.36	0.00	100,218.83	100,218.00
DB3960 STATE AID FOR FLOOD DAMAGE	0.00	0.00	0.00	0.00
TOTAL STATE AID	<u>131,775.36</u>	<u>128,718.83</u>	<u>130,218.00</u>	<u>130,218.00</u>
DB4960 FEDERAL AID EMERGENCY DISASTER ASSIST.	0.00	0.00	0.00	0.00
TOTAL REVENUES	<u>449,072.78</u>	<u>448,243.83</u>	<u>465,643.00</u>	<u>465,643.00</u>
APPROPRIATED FUND BALANCE	<u>-9,193.36</u>	<u>30,000.00</u>	<u>30,000.00</u>	<u>30,000.00</u>
TOTAL REVENUES & OTHER SOURCES	<u>439,879.42</u>	<u>478,243.83</u>	<u>495,643.00</u>	<u>495,643.00</u>

TOWN OF GROTON  
 FISCAL BUDGET - MC LEAN LIGHTING DISTRICT  
 FOR 2011

(ADOPTED NOVEMBER 3, 2010)

SCHEDULE 1-SL1 APPROPRIATIONS	ACTUAL 2009	ACTUAL BUDGET 08/31/10	RECOMMENDED BUDGET 2011	ADOPTED BUDGET 2011
<u>TRANSPORTATION</u>				
<u>MCLEAN LIGHT DIST.</u>				
SL1-5182.4 CONTRACTUAL	2,781.22	3,800.00	3,800.00	3,800.00
TOTAL MCLEAN LIGHT DIST.	<u>2,781.22</u>	<u>3,800.00</u>	<u>3,800.00</u>	<u>3,800.00</u>
TOTAL TRANSPORTATION	<u>2,781.22</u>	<u>3,800.00</u>	<u>3,800.00</u>	<u>3,800.00</u>
 TOTAL APPROPRIATIONS	 <u>2,781.22</u>	 <u>3,800.00</u>	 <u>3,800.00</u>	 <u>3,800.00</u>

TOWN OF GROTON  
 FISCAL BUDGET - MC LEAN LIGHTING DISTRICT  
 FOR 2011

(ADOPTED NOVEMBER 3, 2010)

SCHEDULE 2-SL1	ACTUAL	ACTUAL	RECOMMENDED	ADOPTED
<u>ESTIMATED REVENUES</u>	<u>2009</u>	<u>08/31/10</u>	<u>BUDGET</u>	<u>BUDGET</u>
			2011	2011
<u>REAL PROPERTY TAXES</u>				
SL1-1001 REAL PROPERTY TAXES	3,800.00	3,800.00	3,800.00	3,800.00
TOTAL REAL PROPERTY TAXES	<u>3,800.00</u>	<u>3,800.00</u>	<u>3,800.00</u>	<u>3,800.00</u>
<u>USE OF MONEY AND PROPERTY</u>				
SL1-2401 INTEREST & EARNINGS	166.00	66.00	0.00	0.00
TOTAL USE OF MONEY AND PROPERTY	<u>166.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL REVENUES	<u>3,966.00</u>	<u>3,800.00</u>	<u>3,800.00</u>	<u>3,800.00</u>
APPROPRIATED FUND BALANCE	<u>-1,184.78</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL REVENUES & OTHER SOURCES	<u>2,781.22</u>	<u>3,800.00</u>	<u>3,800.00</u>	<u>3,800.00</u>

TOWN OF GROTON  
 FISCAL BUDGET - PERUVILLE LIGHTING DISTRICT  
 FOR 2011

(ADOPTED NOVEMBER 3, 2010)

SCHEDULE 1-SL2 APPROPRIATIONS	ACTUAL 2009	ACTUAL BUDGET 08/31/10	RECOMMENDED BUDGET 2011	ADOPTED BUDGET 2011
<u>TRANSPORTATION</u>				
<u>PERUVILLE LIGHT DIST.</u>				
SL2-5182.4 CONTRACTUAL	1,546.87	2,200.00	2,200.00	2,200.00
TOTAL PERUVILLE LIGHT DIST.	<u>1,546.87</u>	<u>2,200.00</u>	<u>2,200.00</u>	<u>2,200.00</u>
TOTAL TRANSPORTATION	<u>1,546.87</u>	<u>2,200.00</u>	<u>2,200.00</u>	<u>2,200.00</u>
 TOTAL APPROPRIATIONS	 1,546.87	 2,200.00	 2,200.00	 2,200.00

TOWN OF GROTON  
 FISCAL BUDGET - PERUVILLE LIGHTING DISTRICT  
 FOR 2011

(ADOPTED NOVEMBER 3, 2010)

SCHEDULE 2-SL2 ESTIMATED REVENUES	ACTUAL ACTUAL 2009	ACTUAL BUDGET 08/31/10	RECOMMENDED BUDGET 2011	ADOPTED BUDGET 2011
<u>REAL PROPERTY TAXES</u>				
SL2-1001    REAL PROPERTY TAXES	2,200.00	2,200.00	2,200.00	2,200.00
TOTAL REAL PROPERTY TAXES	<u>2,200.00</u>	<u>2,200.00</u>	<u>2,200.00</u>	<u>2,200.00</u>
<u>USE OF MONEY AND PROPERTY</u>				
SL2-2401    INTEREST & EARNINGS	96.00	50.00	0.00	0.00
TOTAL USE OF MONEY AND PROPERTY	<u>96.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL REVENUES	<u>2,296.00</u>	<u>2,200.00</u>	<u>2,200.00</u>	<u>2,200.00</u>
APPROPRIATED FUND BALANCE	<u>-749.13</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL REVENUES & OTHER SOURCES	<u>1,546.87</u>	<u>2,200.00</u>	<u>2,200.00</u>	<u>2,200.00</u>

TOWN OF GROTON  
 FISCAL BUDGET - GROTON FIRE PROTECTION DISTRICT  
 FOR 2011

(ADOPTED NOVEMBER 3, 2010)

SCHEDULE 1-SF1 <u>APPROPRIATIONS</u>	ACTUAL 2009	ACTUAL BUDGET 01/31/10	RECOMMENDED BUDGET 2011	ADOPTED BUDGET 2011
 <u>PUBLIC SAFETY</u>				
 <u>GROTON FIRE PROTECTION</u>				
SF1-3410.4 CONTRACTUAL	95,000.00	100,000.00	105,000.00	105,000.00
TOTAL GROTON FIRE PROTECTION	<u>95,000.00</u>	<u>100,000.00</u>	<u>105,000.00</u>	<u>105,000.00</u>
 TOTAL PUBLIC SAFETY	 <u>95,000.00</u>	 <u>100,000.00</u>	 <u>105,000.00</u>	 <u>105,000.00</u>
 TOTAL APPROPRIATIONS	 <u>95,000.00</u>	 <u>100,000.00</u>	 <u>105,000.00</u>	 <u>105,000.00</u>

TOWN OF GROTON  
 FISCAL BUDGET - GROTON FIRE PROTECTION DISTRICT  
 FOR 2011

(ADOPTED NOVEMBER 3, 2010)

SCHEDULE 2-SF1	ACTUAL	ACTUAL	RECOMMENDED	ADOPTED
<u>ESTIMATED REVENUES</u>	<u>2009</u>	<u>01/31/10</u>	<u>2011</u>	<u>2011</u>
<u>REAL PROPERTY TAXES</u>				
SF1-1001 REAL PROPERTY TAXES	95,000.00	100,000.00	100,000.00	105,000.00
TOTAL REAL PROPERTY TAXES	<u>95,000.00</u>	<u>100,000.00</u>	<u>105,000.00</u>	<u>105,000.00</u>
TOTAL REVENUES	95,000.00	100,000.00	105,000.00	105,000.00
APPROPRIATED FUND BALANCE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL REVENUES & OTHER SOURCES	<u>95,000.00</u>	<u>100,000.00</u>	<u>105,000.00</u>	<u>105,000.00</u>

TOWN OF GROTON  
 FISCAL BUDGET - MC LEAN FIRE DISTRICT  
 FOR 2011

(ADOPTED NOVEMBER 3, 2010)

SCHEDULE 1-SF2 APPROPRIATIONS	ACTUAL 2009	ACTUAL BUDGET 01/01/10	RECOMMENDED BUDGET 2011	ADOPTED BUDGET 2011
<u>PUBLIC SAFETY</u>				
<u>MC LEAN FIRE PROTECTION</u>				
SF2-3410.4 CONTRACTUAL	0.00	0.00	89,059.00	89,059.00
TOTAL MC LEAN FIRE PROTECTION	0.00	0.00	89,059.00	89,059.00
TOTAL PUBLIC SAFETY	0.00	0.00	89,059.00	89,059.00
 TOTAL APPROPRIATIONS	 0.00	 0.00	 89,059.00	 89,059.00

TOWN OF GROTON  
 FISCAL BUDGET - MC LEAN FIRE DISTRICT  
 FOR 2011

(ADOPTED NOVEMBER 3, 2010)

SCHEDULE 2-SF2	ACTUAL	ACTUAL	RECOMMENDED	ADOPTED
<u>ESTIMATED REVENUES</u>	<u>2009</u>	<u>01/01/10</u>	<u>BUDGET</u>	<u>BUDGET</u>
			2011	2011
<u>REAL PROPERTY TAXES</u>				
SF2-1001 REAL PROPERTY TAXES	0.00	0.00	0.00	89,059.00
TOTAL REAL PROPERTY TAXES	<u>0.00</u>	<u>0.00</u>	<u>89,059.00</u>	<u>89,059.00</u>
 TOTAL REVENUES	 0.00	 0.00	 89,059.00	 89,059.00
  APPROPRIATED FUND BALANCE	  0.00	  0.00	  0.00	  0.00
 TOTAL REVENUES & OTHER SOURCES	 0.00	 0.00	 89,059.00	 89,059.00

TOWN OF GROTON  
 SCHEDULE OF SALARIES OF ELECTED AND APPOINTED  
 OFFICERS AND EMPLOYEES

COUNCILMAN	\$ 2,250.00 each per yr.
JUSTICE	\$ 13,592.00 per year
JUSTICE	\$ 13,592.00 per year
SUPERVISOR	\$ 10,000.00 per year
TOWN CLERK	\$ 43,084.00 per year
HIGHWAY SUPERINTENDENT	\$ 61,764.00 per year
CODE ENFORCEMENT OFFICER	\$ 28,625.00 per year
HISTORIAN	\$ 1,000.00 per year
DEPUTY TOWN CLERK	\$ 14.24 per hour
BOOKKEEPER	\$ 19.09 per hour
COURT CLERK	\$ 14.49 per hour
CLEANER	\$ 12.53 per hour
SCHOOL CROSSING GUARD	\$ 11.90 per hour
PLANNING BOARD CHAIR	\$ 35.00 PER MEETING
PLANNING BOARD MEMBER	\$ 30.00 PER MTG.
ZONING BOARD CHAIR	\$ 35.00 PER MTG.
ZONING COMMITTEE BOARD CHAIR	\$ 35.00 PER MTG.
ZONING COMMITTEE BOARD MEMBER	\$ 30.00 PER MTG.
ZONING BOARD MEMBER	\$ 30.00 PER MTG.
PART TIME CLERK	\$ 9.00 PER HOUR
BAILIFF	\$ 10.50 PER HOUR

Equalized Total Assessed Value 300,775,608

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	175,000	0.06
13500	TOWN - GENERALLY	RPTL 406(1)	6	1,446,500	0.48
13650	VG - GENERALLY	RPTL 406(1)	25	2,422,900	0.81
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	4	120,400	0.04
13741	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	179,000	0.06
13800	SCHOOL DISTRICT	RPTL 408	9	15,063,500	5.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	2,246,300	0.75
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	93,000	0.03
25110	NONPROF CORP - RELIG(CONST PR)	RPTL 420-a	14	4,036,000	1.34
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	5	87,200	0.03
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	200,000	0.07
25230	NONPROF CORP - MORAL/MENTAL IF	RPTL 420-a	1	900,000	0.30
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	4,017,000	1.34
26100	VETERANS ORGANIZATION	RPTL 452	1	260,000	0.09
26250	HISTORICAL SOCIETY	RPTL 444	1	140,000	0.05
27350	PRIVATELY OWNED CEMETERY LAN	RPTL 446	9	130,500	0.04
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	660,000	0.22
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	3,600,000	1.20
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	10	19,900	0.01
41123	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	92	1,028,423	0.34
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	78	1,417,673	0.47
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	30	600,310	0.20
41153	COLD WAR VETERANS (10%)	RPTL 458-b	8	61,500	0.02
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	11,500	0.00
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	21	980,800	0.33
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	182	6,524,154	2.17

Equalized Total Assessed Value 300,775,608

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41800	PERSONS AGE 65 OR OVER	RPTL 467	49	1,805,452	0.60
41801	PERSONS AGE 65 OR OVER	RPTL 467	51	2,169,035	0.72
41803	PERSONS AGE 65 OR OVER	RPTL 467	53	1,186,395	0.39
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	13	688,825	0.23
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	83,720	0.03
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	92,000	0.03
47616	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	7	119,805	0.04
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	83,000	0.03

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

692	52,588,292	17.48
1	83,000	0.03
693	52,671,292	17.51

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

**McLean Fire District**  
**2011 BUDGET SUMMARY**

Total Appropriations		<u>\$179,540</u>
Less:		
Estimated Revenues	<u>\$3,500</u>	
Estimated Appropriated Unreserved Fund Balance	<u>\$35,494</u>	<u>\$38,994</u>
<b>Amount to be Raised by Real Property Taxes</b>		<u><b>\$140,546</b></u>

**TAX APPORTIONMENT**

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV / ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) X Real Property Tax to be Raised
Groton*	\$49,184,844	100%	\$49,184,844 (1)	63.37% (3)	\$89,059
Dryden*	\$28,434,625	100%	\$28,434,625 (1)	36.63% (3)	\$51,487
<b>Total</b>	<b>\$77,619,469</b>		<b>\$77,619,469 (2)</b>	<b>100.00%</b>	<b>\$140,546</b>

\* per Jay Franklin 8/10/2010

Total Tax Apportionment must agree with Amount to be Raised by Real Property Taxes

	<b>Apportioned Tax</b>
<u>Town of Groton</u>	<u>\$89,059</u>
<u>Town of Dryden</u>	<u>\$51,487</u>
<b>Total Apportioned</b>	<u><b>\$140,546</b></u>

RECEIVED - FILED  
OFFICE OF THE TOWN CLERK  
101 CONGER BLVD., GROTON, NY

I certify that the final was approved by the Fire Commissioners on October 19, 2010

DATE 10/28/2010  
TIME 12:00 AM-PM  
April Schreffler TOWN CLERK

Robert Jouts  
Fire District Secretary

NOTE: File with Town Budget Office by November 20 (December 20 in Westchester and Monroe Counties)

## Estimated Revenues

	Actual Expenditures 2009	Budget as Modified 2010	Preliminary Estimate 2011	Adopted Budget 2011
A2262 Fire Protection and Other Services to Other Districts and Governments	\$0	\$0	\$0	\$0
A2401 Interest and Earnings	\$1,000	\$1,000	\$0	\$0
A2410 Rentals	\$0	\$0	\$0	\$0
A2660 Sales of Assets	\$0	\$0	\$0	\$0
A2701 Refunds of Expenditures	\$2,000	\$2,000	\$0	\$0
A2705 Gifts and Donations	\$0	\$0	\$0	\$0
Miscellaneous (specify) Grants			\$1,000	\$1,000
A2770 State Insurance Fund		\$2,500	\$2,500	\$2,500
A2770				
A3389 State Aid, Other Public Safety (specify)	\$0	\$0	\$0	\$0
A4389 Federal Aid, Other Public Safety (specify)	\$0	\$0	\$0	\$0
A5031 Interfund Transfers	\$0	\$25,000	\$0	\$0
<b>Totals</b>	<b>\$3,000</b>	<b>\$30,500</b>	<b>\$3,500</b>	<b>\$3,500</b>

Transfer Adopted Budget Total to Budget Summary page

## WORKSHEET B

### EXCLUSIONS FROM STATUTORY SPENDING LIMITATIONS

1) Payments under contracts made pursuant to subdivisions 12 and 22 of Section 176 of Town Law: Subdivision 12 - A contract for a supply of water and for furnishing, erecting, maintaining, caring for and replacing fire hydrants. Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and general ambulance services.	
2) Payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176 of the Town Law:	
3) Principal and interest on bonds, bond anticipation notes, capital notes and certain budget notes, and interest on certain tax anticipation notes.	
4) Compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department, including fringe benefits.	\$590
5) District's contributions to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	
6) Payments made when participating in a county self-insurance plan under the Workers' Compensation Law.	
7) Insurance premiums and any payments required as a self-insured, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law, less the amount of certain recoveries of benefits and compensation.	\$23,500
8) Payment required annually to fund services awards to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law.	
9) Cost of blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries suffered in the performance of their duties.	\$2,400
10) Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty.	
11) Districts contributions for Social Security.	
12) Payments of principal and interest on tax anticipation notes for new fire districts.	
Subtotal to carry forward (to next page)	\$26,490

## WORKSHEET B

### EXCLUSIONS FROM STATUTORY SPENDING LIMITATIONS (cont'd)

Subtotal carried forward: (from previous page)	\$26,490
13) Payment of compromised claims and judgments under Subdivisions 28 and 30 of Section of the §176 Town Law.	
14) Cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district.	\$7,000
15) Payment of monetary awards to individuals pursuant to Subdivision 31 of §176 of the Town Law.	
16) Cost of fuel for the fire district's emergency vehicles, including fuel tax carryover.	\$6,000
17) Cost of annual independent audits required by Section 181-A of the Town Law for fire districts with revenues of \$200,000 or more.	
18) Appropriations to, or expenditures from, most reserve funds established pursuant to the General Municipal Law.	
19) District's contributions to the State's unemployment insurance fund for paid officers and employees.	
20) Amounts received from fire protection, emergency reserve and general ambulance contracts.	
21) Use of Gift proceeds.	
22) Use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace such property.	
23) Use of premiums from the sale of districts obligations, the unexpended portion of the proceeds of fire district obligations, and the interest and gains realized on the investment of the proceeds of district obligations.	
<b>Total Exclusions from Statutory Spending Limitation (to Worksheet A)</b>	<b>\$39,490</b>

## WORKSHEET C

### OTHER EXCLUSIONS FROM STATUTORY SPENDING LIMITATIONS BORROWING AND RESERVE FUNDS

1)	Use of proceeds of bonds, bond anticipation notes, capital notes or certain budget notes.	
2)	Expenditures from most reserve funds established pursuant to the General Municipal Law.	
3)	Use of premiums from the sale of obligations, the unexpended portion of the proceeds of the fire district obligations, and the income and capital gains from the investment of the proceeds of obligations.	

NOTE: The items shown above also represent exclusions from the statutory spending limitations. However, the amounts associated with these items may not be available at budget preparation time. Therefore, this worksheet should be used during the fiscal year and at year's end to help determine if your district has stayed within legal requirements.

## APPROPRIATIONS

		Actual Expenditures 2009	Budget as Modified 2010	Preliminary Estimate 2011	Adopted Budget 2011
Salary	Treasure	\$500	\$500	\$500	\$500
Salary	Other	\$0	\$0	\$0	\$0
Election Inspectors		\$90	\$90	\$90	\$90
A3410.1	Total Personal Services	\$590	\$590	\$590	\$590
A3410.2	Equipment	\$18,215	\$18,000	\$18,000	\$18,000
A3410.4	Contractual Expenditures	\$94,750	\$88,250	\$85,050	\$85,050
A1930.4	Judgments and Claims				
A9010.8	State Retirement System				
A9025.8	Local Pension Fund				
A9030.8	Social Security				
A9040.8	Workers' Compensation	\$20,000	\$21,500	\$23,500	\$23,500
A9050.8	Unemployment Insurance				
A9060.8	Hospital, Medical and Accident Insurance	\$2,400	\$2,400	\$2,400	\$2,400
A9085.8	Supp. Benefit Payment to Disabled Firefighters				
A9710.6	Redemption of Bonds				
A97__6	Redemption of Notes				
A9710.7	Interest on Bonds				
A97__7	Interest on Notes				
A9901.9	Transfer to Reserve Fund Building		\$25,000	\$25,000	\$25,000
A9901.9	Transfer to Reserve Fund Apparatus	\$25,000	\$25,000	\$25,000	\$25,000
<b>Totals</b>		<b>\$160,955</b>	<b>\$180,740</b>	<b>\$179,540</b>	<b>\$179,540</b>

Transfer Adopted Budget Total to Budget Summary page

**Worksheet D, Appropriations of Equipment, Contractual and Other Expenses**

**A3410.1 Personal Services**

Salary - Treasurer	\$500
Salary - Other	
Elections Inspectors	\$90
<b>A3410.1 Total Personal</b>	<b>\$590</b>

**A3410.2 Equipment**

Turnout Gear & updates	\$8,000
Chief to supply detail	\$6,000.00
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
Misc. Equipment	\$1,000
Matching Grant Funds	\$3,000
<b>A3410.2 Total Equipment</b>	<b>\$18,000</b>

**A3410.4 Contractual and Other Expenses**

Office Supplies, Computer CPU	\$1,600
Postage	\$500
Fire Training	\$1,000
Association Dues	\$300
Medical Examinations	\$2,000
Publications of Notice	\$400
Fuel, Lights	\$10,000
Repairs to Building	\$15,000
Maintenance Supplies	\$700
Repairs- Apparatus & Equipment	\$10,000
Maintenance Fire Paging	\$750
Phone and Internet	\$2,700
Air Pack Maintenance	\$1,500
Premium Treasure Bond	\$100
Public Liability & Property Ins	\$17,000
Legal & Audit	\$1,500
Building Study	\$2,000
Vehicle Fuel *	\$6,000
Vehicle Liability Insurance *	\$7,000
Other	\$5,000
<b>A3410.4 Total Contractual &amp; Other Expenses</b>	<b>\$85,050</b>

\* Include on Worksheet B, Exclusions from Statutory Spending Limitations  
 Vehicle Fuel # 16  
 Vehicle Liability Insurance # 14

## WORKSHEET A

### COMPUTATION OF STATUTORY SPENDING LIMITATION

Divide the assessed valuation of the real property to taxation by the fire district as shown on each assessment roll for the district completed in the second calendar year prior to that in which the expenditures are to be made, by the town equalization rate established for each roll by the State Office of Real Property Services.

(Example: For budget prepared in year 2 (current yr) and taxes to be raised and expended in year year 3 (next yr), use assessment roll completed in year 1 (last year) divide by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV / ER)
Groton	\$49,184,844	100%	\$49,184,844
Dryden	\$28,434,625	100%	\$28,434,625
<b>Total Full Valuations</b>			<b>\$77,619,469</b>
Less First Million of Full Valuation			\$1,000,000
Excess Over First Million of Full Valuation			\$76,619,469
Multiply Excess by One Mill			0.001
Expenditures Permitted on Full Valuation Above \$1,000,000			\$76,619
Add Expenditures Permitted on Full Valuation Below First \$1,000,000			\$2,000
<b>Statutory Spending Limitation for 2010</b>			<b>\$78,619</b>
Add Exclusions from Statutory Spending Limitations (Town Law, Section 176(18), (from Worksheet B)			\$39,490
Add Spending Authorization by Voters in Excess of Statutory Spending Limitations (Town Law, Section 179) (Proposition Adopted on Nov 21, 1988)			\$50,000
Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters			\$168,109
Less Budget Appropriations			\$140,546
<b>Statutory Spending Limitation Margin</b>			<b>\$27,563</b>

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	County	Town/City	School	Village
1	Taxable	833	11,941,409	82,485,800	77,960,618	78,399,449	80,400,150	79,092,205
5	Special Franch.	4	0	737,734	737,734	737,734	737,734	737,734
6	Utility	5	15,000	352,183	352,183	352,183	352,183	352,183
8	Wholly Exmpt	58	1,928,600	30,855,700	0	0	0	0
Village Totals:		900	13,885,009	114,431,417	79,050,535	79,489,366	81,490,067	80,182,122

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	County	Town/City	School	Village
1	Taxable	1,755	44,514,507	172,888,300	158,468,699	159,401,259	163,404,623	0
5	Special Franch.	9	0	2,605,887	2,605,887	2,605,887	2,605,887	0
6	Utility	26	61,100	6,607,804	6,607,804	6,607,804	6,607,804	0
8	Wholly Exmpt	31	729,400	4,242,200	0	0	80,400	0
T.O.V. Totals:					187,682,390	168,614,950	172,696,714	0

R/S	Name	# Parcels	Land		Total Assessed Value	Taxable Value			
			Assessed Value	Land Value		County	Town/City	School	Village
1	Taxable	2,588	56,455,916	0	255,374,100	236,429,317	237,800,708	243,804,773	79,092,205
5	Special Franch.	13	0	0	3,343,621	3,343,621	3,343,621	3,343,621	737,734
6	Utility	31	76,100	0	6,959,987	6,959,987	6,959,987	6,959,987	352,183
8	Wholly Exmpt	89	2,658,000	0	35,097,900	0	0	80,400	0
Town Totals:		2,721	59,190,016	0	300,775,608	246,732,925	248,104,316	254,188,781	80,182,122